

# Wichita Transit

1825 South McLean Boulevard  
Wichita, KS 67213  
(316)265-1450

Chief Executive Officer: Jay A. Banasiak,  
General Manager  
ID Number: 7015

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Wichita, KS</b>	
Square Miles	145
Population	338,789
Population Ranking out of 405 UZA's	79

#### Service Area Statistics

Square Miles	120
Population	304,011

#### Service Consumption

Annual Passenger Miles	10,422,100
Annual Unlinked Trips	2,323,789
Average Weekday Unlinked Trips	8,220
Average Saturday Unlinked Trips	4,535
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,228,936
Annual Vehicle Revenue Hours	172,824
Vehicles Available for Maximum Service	84
Vehicles Operated in Maximum Service	68
Base Period Requirement	20

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	38	0
Demand Response	13	17
<b>Total</b>	<b>51</b>	<b>17</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$1,326,243
Purchased Transportation	215,894
<b>Total Fare Revenues Earned</b>	<b>\$1,542,137</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,542,137
Local Funds	2,415,553
State Funds	0
Federal Assistance	748,602
Other Funds	115,722
<b>Total Operating Funds Expended</b>	<b>\$4,822,014</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,133,992
Materials and Supplies	675,493
Purchased Transportation	446,313
Other Operating Expenses	566,216
<b>Total Operating Expenses</b>	<b>\$4,822,014</b>

#### Reconciling Cash Expenditures

	\$0
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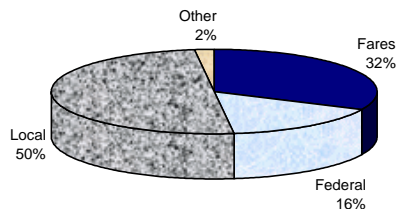
#### Sources of Capital Funds Expended

Local Funds	\$257,461
State Funds	50,000
Federal Assistance	1,189,541
<b>Total Capital Funds Expended</b>	<b>\$1,497,002</b>

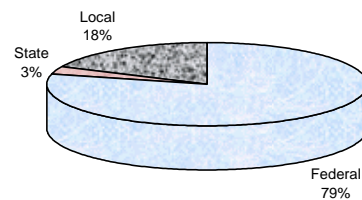
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$142,922	\$1,103,037	\$1,245,959
Demand Response	251,043	0	251,043
<b>Total</b>	<b>\$393,965</b>	<b>\$1,103,037</b>	<b>\$1,497,002</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$3,671,990	\$1,150,024
Capital Funding	\$1,245,959	\$251,043
Annual Passenger Miles	9,678,780	743,320
Annual Vehicle Revenue Miles	1,490,280	738,656
Annual Unlinked Trips	2,150,874	172,915
Average Weekday Unlinked Trips	7,549	671
Annual Vehicle Revenue Hours	94,188	78,636
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	50	34
Average Fleet Age in Years	13.3	1.7
Vehicles Operated in Maximum Service	38	30
Peak to Base Ratio	1.9	N/A
Percent Spares	32%	13%
Incidents	1	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.46	\$1.56
Operating Expense per Vehicle Revenue Hour	\$38.99	\$14.62

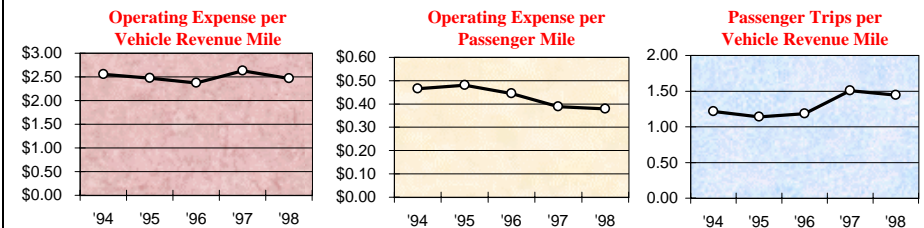
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.38	\$1.55
Operating Expense per Unlinked Passenger Trip	\$1.71	\$6.65

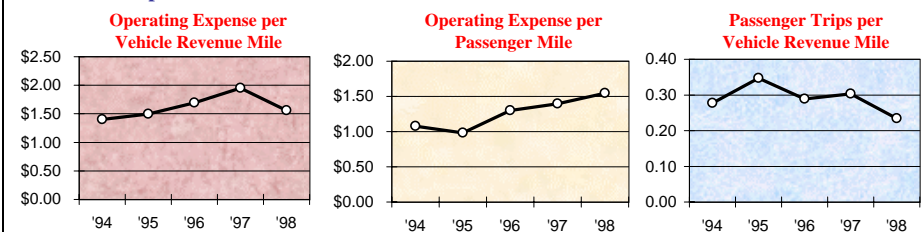
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.44	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	22.84	2.20

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database